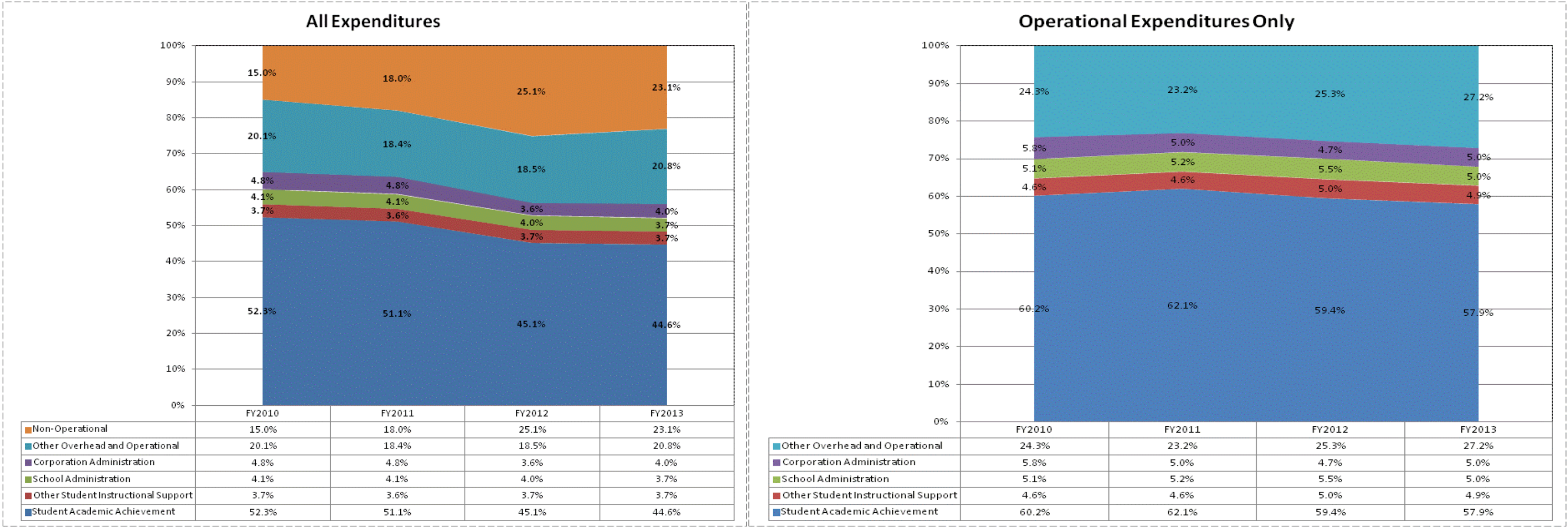


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Public Schools (5385)

Indianapolis Public Schools (5385)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$270,995,273	54.5%	\$262,567,108	49.5%	\$247,798,655	45.1%	\$216,791,856	44.6%
Student Instructional Support	\$37,121,474	7.5%	\$41,200,283	7.8%	\$42,143,433	7.7%	\$36,058,982	7.4%
Overhead and Operational	\$108,867,867	21.9%	\$122,467,212	23.1%	\$121,194,762	22.1%	\$120,662,900	24.8%
Nonoperational	\$80,188,712	16.1%	\$103,879,131	19.6%	\$137,991,579	25.1%	\$112,079,551	23.1%
Grand Total	\$497,173,326		\$530,113,735		\$549,128,429		\$485,593,289	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	57.3%	52.8%	52.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Public Schools (5385)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$254,287	\$228,070	\$499,785	N/A	97%	119%
11050 Regular Programs; Full Day Kindergarten	\$4,125,503	\$9,871,146	\$11,221,279	\$10,276,272	149%	4%	-8%
11100 Regular Programs; Elementary	\$70,960,602	\$99,605,655	\$90,645,035	\$79,008,060	11%	-21%	-13%
11200 Regular Programs; Middle/Junior High	\$27,089,982	\$21,412,265	\$16,889,700	\$12,874,258	-52%	-40%	-24%
11300 Regular Programs; High School	\$25,650,501	\$30,266,723	\$29,613,391	\$27,183,160	6%	-10%	-8%
11410 Vocational Education; Agriculture A	\$278,393	\$0	\$0	\$0	-100%	N/A	N/A
11430 Vocational Education; Distributive Education	\$1,138	\$149	\$0	\$0	-100%	-100%	N/A
11440 Vocational Education; Health Occupations	\$276,688	\$43,662	\$8,565	\$20,510	-93%	-53%	139%
11460 Vocational Education; Occupational Home Economics	\$87,066	\$89,503	\$715	\$3,063	-96%	-97%	329%
11470 Vocational Education; Business Education	\$65,293	\$74,332	\$94,228	\$61,026	-7%	-18%	-35%
11480 Vocational Education; Industrial Education A	\$135,703	\$189,053	\$267,099	\$298,208	120%	58%	12%
11490 Vocational Education; Industrial Education B	\$796,699	\$1,037,422	\$1,076,157	\$1,098,755	38%	6%	2%
11590 Other Vocational Education Programs	\$1,263,344	\$1,068,723	\$1,481,898	\$769,904	-39%	-28%	-48%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$701,818	\$1,612,361	\$1,304,270	N/A	86%	-19%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,378,775	\$1,789,369	\$2,298,143	N/A	67%	28%
11910 Other Regular Programs; Competency Testing	\$0	\$137,750	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$2,132,343	\$940,093	\$978,061	\$610,038	-71%	-35%	-38%
12210 Mental Disabilities; Mild Mental Disabilities	\$8,756,212	\$15,113,118	\$14,567,829	\$12,652,474	44%	-16%	-13%
12220 Mental Disabilities; Moderate Mental Disabilities	\$3,362	\$0	\$0	\$0	-100%	N/A	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$3,773,198	\$5,090,856	\$5,650,009	\$5,051,847	34%	-1%	-11%
12310 Physical Impairment; Orthopedic Impairment	\$1,223,611	\$909,950	\$1,084,718	\$574,224	-53%	-37%	-47%
12330 Physical Impairment; Visual Impairment	\$125,500	\$187,472	\$152,959	\$101,964	-19%	-46%	-33%
12340 Physical Impairment; Hearing Impairment	\$288,873	\$377,381	\$483,944	\$411,791	43%	9%	-15%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,794,692	\$5,392,890	\$4,876,210	\$3,633,505	-4%	-33%	-25%
12510 Culturally Different; Communication Disorders	\$2,548,195	\$3,851,434	\$4,194,884	\$4,008,624	57%	4%	-4%
12610 Learning Disability	\$8,070,022	\$10,251,804	\$10,071,650	\$8,645,725	7%	-16%	-14%
12810 Special Education Preschool	\$1,723,319	\$2,737,221	\$2,756,821	\$2,675,688	55%	-2%	-3%
12900 Other Special Programs	\$7,631,893	\$10,571,720	\$7,707,668	\$7,889,622	3%	-25%	2%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,153,601	\$3,182,073	\$2,440,914	\$1,623,815	-49%	-49%	-33%
13200 Adult/Continuing Education Programs; Advanced Adult Education	\$11,506	\$37,077	\$39,808	\$57,522	400%	55%	44%
13300 Adult/Continuing Education Programs; Occupational Programs	\$62,771	\$31,575	\$51,727	\$46,304	-26%	47%	-10%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$612	\$2,532	\$3,313	N/A	441%	31%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,545	\$29,200	\$27,818	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$58,255	\$130,909	\$0	\$152,696	162%	17%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$4,677	\$0	\$16,804	N/A	259%	N/A
14300 Summer School Programs; High School	\$0	\$0	\$54,258	\$93,461	N/A	N/A	72%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$52,625	\$0	N/A	N/A	-100%
16100 Remediation Testing	\$3,731,489	\$4,149,810	\$4,519,095	\$875,833	-77%	-79%	-81%
16200 Preventive Remediation	\$0	\$285,597	\$270,990	\$262,994	N/A	-8%	-3%
22110 Improvement of Instruction; Service Area Direction	\$16,516,429	\$1,175,764	\$1,179,938	\$856,985	-95%	-27%	-27%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$398,158	\$2,690,856	\$1,928,780	\$1,769,477	344%	-34%	-8%
22130 Improvement of Instruction; Instructional Staff Training	\$4,257,019	\$11,268,384	\$9,885,761	\$10,704,164	151%	-5%	8%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,880,314	\$1,607,255	\$1,330,444	\$5,069,678	170%	215%	281%
22210 Library/Media Services; Service Area Direction	\$5,047,400	\$6,702,183	\$6,080,920	\$4,126,722	-18%	-38%	-32%
22220 Library/Media Services; School Library	\$57,913	\$13,580	\$0	\$3,423	-94%	-75%	N/A
22240 Library/Media Services; Educational Television	\$81,422	\$51,180	\$51,819	\$58,443	-28%	14%	13%
22250 Library/Media Services; Computer Assisted Instruction Services	\$434,315	\$710,293	\$626,094	\$17,775	-96%	-97%	-97%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$14,080	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$6,751,844	\$5,902,295	\$7,690,544	\$6,028,372	-11%	2%	-22%
22400 Academic Student Assessment	\$0	\$0	\$0	\$9,179	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Public Schools (5385)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22900 Other Support Service, Instructional Staff	\$0	\$307,921	\$80,977	\$120,611	N/A	-61%	49%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$6,321,525	\$2,603,849	\$3,867,578	\$2,878,473	-54%	11%	-26%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$62,946	\$132,847	\$30,549	N/A	-51%	-77%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,416	\$49,793	\$30,568	\$34,349	> 500%	-31%	12%
26497 2007 Account Code - Teachers Retirement Fund	\$12,671,068	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$232,244,120	\$262,567,108	\$247,798,655	\$216,791,856	-7%	-17%	-13%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$4,095,356	\$5,077,323	\$5,236,178	\$4,699,836	15%	-7%	-10%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$102,689	\$146,530	\$87,917	N/A	-14%	-40%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$295,153	\$128,286	\$103,996	\$99,459	-66%	-22%	-4%
21210 Guidance Services; Service Area Direction	\$5,433,615	\$8,109,426	\$7,993,739	\$6,456,860	19%	-20%	-19%
21240 Guidance Services; Information Services	\$0	\$0	-\$123	\$0	N/A	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$2,261	N/A	N/A	N/A
21320 Health Services; Medical Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$1,104,628	\$1,664,559	\$1,485,564	\$1,280,696	16%	-23%	-14%
21390 Health Services; Other Health Services	\$0	\$26,947	\$0	\$391	N/A	-99%	N/A
21410 Psychological Services; Service Area Direction	\$1,448,081	\$1,940,758	\$2,461,829	\$2,488,337	72%	28%	1%
21490 Other Psychological Services	\$0	\$78,408	\$0	\$0	N/A	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$129,967	\$0	\$5,223	N/A	-96%	N/A
21810 Special Education Administration; Service Area Direction	\$1,772,093	\$2,137,820	\$2,879,341	\$2,839,707	60%	33%	-1%
21890 Special Education Administration; Other Special Education Administration	\$62,294	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$7,845	\$2,355	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$16,169,211	\$21,194,429	\$21,517,562	\$17,795,131	10%	-16%	-17%
24900 Other Support Services, School Administration	\$404,395	\$601,825	\$316,463	\$303,165	-25%	-50%	-4%
Student Instructional Support Total	\$30,784,825	\$41,200,283	\$42,143,433	\$36,058,982	17%	-12%	-14%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$568,406	\$695,039	\$730,740	\$709,847	25%	2%	-3%
23120 Board of Education; Service Area Assistants	\$209,932	\$275,388	\$194,932	\$170,540	-19%	-38%	-13%
23150 Board of Education; Legal Services	\$680,363	\$402,441	\$872,952	\$658,723	-3%	64%	-25%
23190 Board of Education; Other Governing Body Services	\$237,542	\$242,790	\$278,436	\$326,806	38%	35%	17%
23210 Executive Administration; Office of The Superintendent	\$376,780	\$419,246	\$439,088	\$812,285	116%	94%	85%
23220 Executive Administration; Community Relations	\$50,874	\$34,341	\$0	\$0	-100%	-100%	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$185,947	\$181,058	\$159,940	\$62,321	-66%	-66%	-61%
23290 Executive Administration; Other Executive Administration Services	\$3,427,703	\$7,388,795	\$7,862,298	\$6,998,268	104%	-5%	-11%
25120 Fiscal Services; Service Area Direction	\$293,106	\$430,254	\$425,298	\$341,200	16%	-21%	-20%
25130 Fiscal Services; Budgeting	\$149,600	\$137,714	\$51,906	\$50,802	-66%	-63%	-2%
25140 Fiscal Services; Receiving and Disbursing Funds	\$76,393	\$70,945	\$76,412	\$74,300	-3%	5%	-3%
25150 Fiscal Services; Payroll Services	\$200,846	\$234,876	\$259,941	\$248,231	24%	6%	-5%
25160 Fiscal Services; Financial Accounting	\$696,167	\$757,251	\$735,749	\$698,235	0%	-8%	-5%
25170 Fiscal Services; Internal Auditing	\$46,212	\$102,454	\$117,352	\$104,201	125%	2%	-11%
25191 Other Fiscal Services; Refund of Revenue	\$497,099	\$187,821	\$60,610	\$452,638	-9%	141%	> 500%
25199 Other Fiscal Services; Other	\$0	\$1,690,061	-\$36,347	-\$45,734	N/A	-103%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$406,622	\$473,699	\$489,707	\$482,896	19%	2%	-1%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$414,277	\$569,031	\$581,378	\$510,376	23%	-10%	-12%
25300 Printing, Publishing, and Duplicating Services	\$339,209	\$361,356	\$165,408	\$176,724	-48%	-51%	7%
25400 Planning, Research, Development and Evaluation	\$812,238	\$1,697,556	\$894,723	\$868,209	7%	-49%	-3%
25600 Public Information Services	\$316,194	\$475,090	\$486,653	\$493,277	56%	4%	1%
25710 Personnel Services; Supervision of Personnel Services	\$1,643,256	\$2,150,891	\$2,135,051	\$1,977,992	20%	-8%	-7%
25720 Personnel Services; Recruitment and Placement	\$2,955	\$26,325	\$20,414	\$11,626	293%	-56%	-43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Public Schools (5385)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25740 Personnel Services; Noninstructional Personnel Training	\$21,783	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$30,032	\$36,896	\$48,406	\$8,434	-72%	-77%	-83%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$6,818	\$28,951	N/A	N/A	325%
25850 Administrative Technology Services; Network Support	\$0	\$17,069	\$22,409	\$23,253	N/A	36%	4%
25890 Other Technology Services	\$1,069,288	\$1,355,175	\$2,147,107	\$2,907,114	172%	115%	35%
25910 Judgments	\$0	\$114,088	\$168,957	\$168,832	N/A	48%	0%
25990 Other Support Services, Central	\$294,627	\$444,288	\$300,696	\$259,818	-12%	-42%	-14%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,680,745	\$1,617,162	\$1,646,728	\$1,602,216	-5%	-1%	-3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$33,085,012	\$43,164,794	\$39,101,825	\$36,286,262	10%	-16%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,735	\$12,987	\$7,375	\$13,659	-87%	5%	85%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$617,249	\$499,367	\$493,985	\$467,107	-24%	-6%	-5%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,060	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$636,766	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$398,992	\$509,340	\$588,043	\$530,701	33%	4%	-10%
26600 Operation and Maintenance of Plant Services; Security Services	\$4,129,495	\$5,941,576	\$4,949,374	\$4,632,566	12%	-22%	-6%
26700 Operation and Maintenance of Plant Services; Insurance	\$2,032,559	\$2,020,484	\$1,710,579	\$1,799,376	-11%	-11%	5%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$264,752	\$228,360	\$227,469	N/A	-14%	0%
27010 Student Transportation; Service Area Direction	\$1,609,790	\$3,233,552	\$2,964,171	\$2,282,525	42%	-29%	-23%
27100 Student Transportation; Vehicle Operation	\$9,405,616	\$11,709,973	\$11,012,019	\$10,175,843	8%	-13%	-8%
27200 Student Transportation; Monitoring Services	\$665,277	\$1,132,699	\$1,069,558	\$909,590	37%	-20%	-15%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,745,702	\$2,144,292	\$2,365,394	\$1,979,305	13%	-8%	-16%
27400 Student Transportation; Purchase of School Buses	\$761,024	\$0	\$300	\$2,728,588	259%	N/A	> 500%
27700 Student Transportation; Contracted Transportation Services	\$14,247,933	\$14,705,465	\$20,537,752	\$23,156,750	63%	57%	13%
27900 Student Transportation; Other Student Transportation Services	\$41,521	\$306,203	\$94,206	\$132,690	220%	-57%	41%
31100 Food Services Operations; Service Area Direction	\$95,682	\$123,090	\$131,815	\$125,814	31%	2%	-5%
31200 Food Services Operations; Food Preparation and Dispensing	\$4,632,479	\$6,096,112	\$5,710,530	\$5,067,389	9%	-17%	-11%
31300 Food Services Operations; Food Delivery	\$268,933	\$418,297	\$371,865	\$324,658	21%	-22%	-13%
31400 Food Services Operations; Food Purchases	\$6,317,157	\$6,536,555	\$7,450,025	\$7,437,881	18%	14%	0%
31900 Other Food Services	\$995,673	\$1,058,574	\$1,063,826	\$1,202,346	21%	14%	13%
Overhead and Operational Total	\$96,524,852	\$122,467,212	\$121,194,762	\$120,662,900	25%	-1%	0%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$716,731	\$1,489,415	\$1,846,542	\$1,754,282	145%	18%	-5%
33300 Civic Services	\$0	\$0	\$71,054	-\$35,543	N/A	N/A	-150%
33400 Athletic Coaches	\$974,098	\$2,397,783	\$3,213,535	\$2,921,984	200%	22%	-9%
33500 Welfare Activities Services	\$64,292	\$54,031	\$112,806	\$84,238	31%	56%	-25%
33600 Nonpublic School Pupil Services	\$542,059	\$1,102,660	\$1,947,272	\$2,387,724	340%	117%	23%
33990 Other Community Services; Other	\$120,522	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,985	\$4,731,391	\$9,758,283	\$9,743,204	> 500%	106%	0%
43000 Facilities Acquisition and Construction; Professional Services	\$4,165,035	\$5,543,620	\$7,208,640	\$4,855,132	17%	-12%	-33%
45100 Building Acquisition, Construction and Improvements	\$37,788,708	\$45,947,998	\$58,528,644	\$36,871,198	-2%	-20%	-37%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,028,828	\$1,845,375	\$1,443,349	\$1,376,199	-32%	-25%	-5%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,084,385	\$1,261,822	\$421,011	\$319,303	-85%	-75%	-24%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,073,382	\$113,476	\$2,363,953	\$1,609,193	50%	> 500%	-32%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$126,875	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$3,832	\$3,567	N/A	N/A	-7%
52100 Debt Services; Interest on Debt; Bonds	\$4,750,692	\$3,165,106	\$3,167,397	\$3,023,491	-36%	-4%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$584,037	\$1,060,337	\$35,677	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$22,127,563	\$32,535,000	\$21,490,000	\$22,215,000	0%	-32%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$24,604,000	\$23,478,671	N/A	N/A	-5%
54100 Veterans' Memorial Fund; Principal	\$35,069	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Public Schools (5385)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
54200 Common School Fund; Principal	\$2,601,904	\$2,466,849	\$1,632,535	\$1,349,394	-48%	-45%	-17%
60700 Nonprogramed Charges; Scholarships	\$0	\$164,269	\$143,048	\$122,515	N/A	-25%	-14%
Nonoperational Total	\$79,799,165	\$103,879,131	\$137,991,579	\$112,079,551	40%	8%	-19%
Prorated By Fund							
26491 2007 Account Code - PERF	\$5,834,986	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$19,572,058	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,399,185	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$29,121,075	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$417,585	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,475,475	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$57,820,365	\$0	\$0	\$0	N/A	N/A	N/A